

State of Miami County

-2021-



Miami County Commissioners

Greg A. Simmons, President

Ted S. Mercer, Vice President

Wade H. Westfall, Member



2022 Budget

American Rescue Plan Act (ARPA)

- Allotment - \$20,780,971
- ARPA Committee reviewing guidelines, evaluating internal County needs and working to develop scoring matrix for project submissions
- Providing County Commissioners with regular updates

Three year Budget comparison

- 2019 \$34,031,974.37 - 2.5% wage increase for County staff
- 2020 \$39,936,106.02 – included 27 pay periods and a 3% wage increase for County staff
- 2021 \$38,173,349.27 –decrease expenditures by 10% and a 3% wage increase for County staff
- 2022 \$41,618,564 – 4% wage increase for County staff, new employees/positions, new health insurance

Estimated 2021 Year End Balances

- Revenue \$35,000,000
- Expenditures \$30,000,000
- Cash Balance \$30,000,000

Commissioners Office

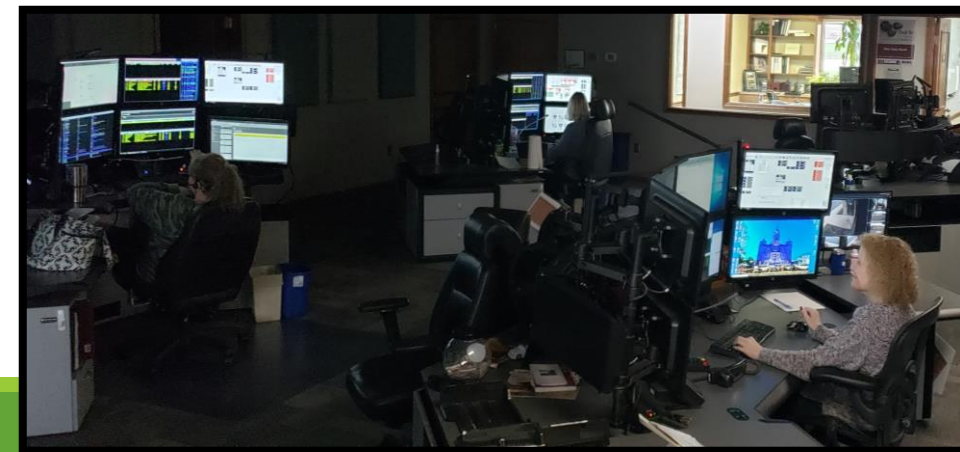
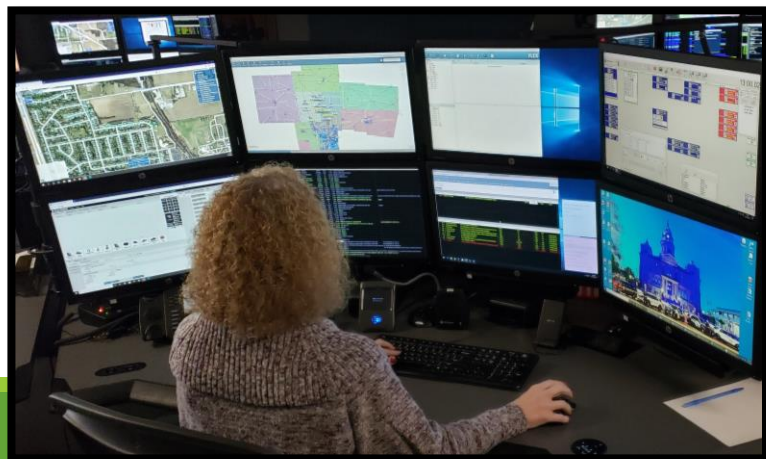
- Charlotte Colley in August of 2021 as the new Administrator for Miami County
17 years with various organizations throughout Ohio and the US
Oversees the day-to-day administration of departments and initiatives falling under the Commissioners
Leading the ARPA Committee, which is researching requests and making recommendations for funding
- Elected Officials Lunch held every month
County Officials are working well together to provide high quality services to the residents and businesses in Miami County
- Total staff reporting to the Board of Commissioners: 179
- Total staff working for Miami County, Ohio: 800



9-1-1 Communication Center

Jeffrey J. Busch, Director

- Station numbering plan developed and implemented, working with the Miami County Fire and Emergency Services Chiefs Association.
The change aids in implementing a Fire Station Alerting system, automating fire and EMS dispatching, reducing time to process requests which gets help to citizens quicker.
- Selected Purvis Fire Station Alerting software to reduce the time to process calls for service and get responses started up to 50 seconds quicker than with current practices.
- Selected IntelliComm, a guide card software, to aid in and improve the delivery of Emergency Medical Dispatch (EMD) services to the public.



Emergency Management Agency

Joel Smith, Director

- The Miami County EMA coordinates and administers countywide all-hazards emergency management and disaster preparedness.
- EMA provided 607,265 items of Personal Protective Equipment (PPE) to over 120 recipient organizations throughout Miami County.
- Plans to complete the Five-Year Update to Miami County Hazard Mitigation Plan and conduct a Local Emergency Planning Committee Tabletop Exercise for a simulated hazardous material incident at a facility in the City of Troy.



Public Transit

Sarah Baker, Director

Completed
37,267 trips

ZERO at-fault
collisions &
ZERO passenger
injuries

12% increase in
ridership
compared to
2020

Transported
37,307
passengers

Executive Order
Mandating that
face masks are still
a requirement for
public
transportation,
through January
18, 2022

Established Regional
Medical Shuttle with
Dayton RTA, Greene
CATS, and MCPT.

Received
\$1,566,489.57 from
Federal and State
Revenue

Expect to end FY
2021 19% under
Annual Budget

Saving
\$365,592.05



West Central Juvenile Detention Center

Judge Scott Altenburger

Lance Ray, Director

- (2) Wall mount infrared thermometers obtained through the Miami County Commissioners with COVID-19 funds. One installed in the administrative hallway and the second one installed at the sally port.
- No Covid-19 incidents or concerns with staff or youth. No quarantines.
- Revenue for the year was \$1,929,886 and expenditures were \$1,648,507. Population is lower than projected.
- West Central Juvenile Detention received \$434,700 from the Cares Act which increased the revenue in the fourth quarter. Expenses for the year were normal.



Juvenile Court

Scott Altenburger, Judge



- Began video and telephone hearings with a grant from the Ohio Supreme Court grant for \$80,000.00 for video conferencing equipment
- Developed the Traffic Bureau so first youth offenders can pay fine and courts costs without missing school on minor traffic offenses
- \$20,000.00 grant for Youth Driver Improvement course for youth
- Timely resolved all juvenile court case types with -0- cases beyond Ohio Supreme Court Guideline

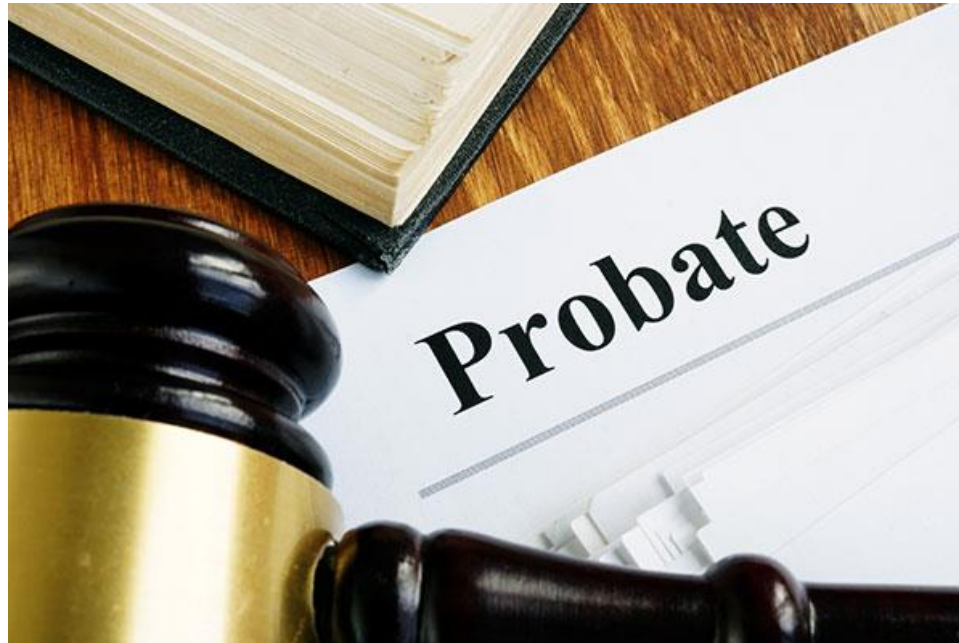


Probate Court

Scott Altenburger, Judge



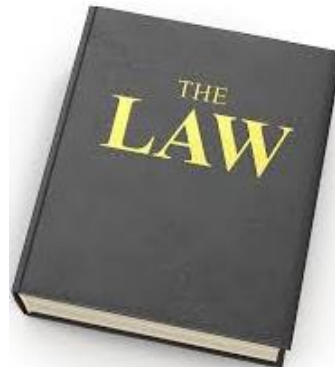
- Modernized computer system/records so there can be online searches of probate records.
- Streamlined process for marriage licenses so the requests and applications can be made online



Miami County Prosecutor Anthony Kendall



- Prosecutor Kendall successfully convicted, before a Jury, Kevin Wright, a former police officer, for sexually assaulting a child under the age of 13. He is serving three consecutive life-sentences in prison.
- Prosecuted 393 adult felony cases
- Prosecuted hundreds of juvenile delinquency adjudications
- Prepared or approved 222 contracts for elected officials and county departments
- Prepared 46 legal opinions upon official request from elected officials and departments
- In conjunction with Treasurer, Jim Stubbs and his staff, we successfully recovered \$69,526.16 in delinquent real estate taxes



Miami County Sheriff

David Duchak



- MCSO continues to rent out open beds to the U.S. Marshal's Service and other counties to assist with offsetting operational costs.
Since bed rentals started several years ago, over 1.5 million has been brought into the county
- All MCSO deputies were outfitted with body cameras this past summer.
Implementation has been well received by deputies and public alike.
- MCSO re-started community outreach programs this year as most were cancelled due to COVID last year.

Safety Town, Kid's I.D.
Operation Cover-up (coats for kids)
Community safety presentations



County Sheriff - Corrections



- Remodeled downtown jail control room for more functionality. Facilities maintenance and Sheriff's Office staff completed the remodel, saving several thousand dollars.
- Purchased electronic key tracking systems for both jails utilizing CARES Act monies.

This tracking system allows for tracking of all jail keys, tasers, and other tools utilized by corrections staff. Biometrics are utilized for staff to sign out items and return items making for secure accountability instead of manual sign-out sheets.
- Both jails went back to full opening of beds this past spring. In cooperation with the courts, commitments had been scaled back to deal with COVID.



Veterans Services Commission

Selena Loyd, Executive Director

- Provided 326 rides for Veterans going to and from VA Hospital appointments, processed 72 VA claims and applications and host monthly Veterans' breakfast at the Veterans Museum and other annual events.
- The Veterans Services Commission reports a decrease in county revenues spent in 2020 by \$276,112.01. Around a 48% re-allocation to the County's General Fund.
- In 2022, plans are to step up outreach to Veterans by advertising and providing more financial assistances to those in need, organizing and implementing first trip to the Veterans Museum in Columbus, OH.



Facilities & Maintenance

Chris Johnson, Director

- Courthouse Stone Patch and Masonry Repair Project completed (the first of several projects to be done at the Courthouse)
- Courthouse Plaza renovations finalized and 12 month workmanship warranty review completed
- Installed dual banner mounts on each of eight (8) light poles around the courthouse allowing the Board to celebrate special events and recognitions as requested
- Completed relocation of the HR Department to the first floor of the Courthouse and renovations for the Board of Elections department in the Courthouse



Job & Family Services

Bonita VanGorden, Director

Child Protective Services

- 441 child abuse/neglect investigations
- 66 children in foster placement and 17 licensed foster homes
- 3 youth adopted
- 58 protective supervision cases

Child Support Enforcement

- 7633 cases
- \$15,401,733.42 total collected

Adult Protective Services

- 229 Protective service investigations completed
- 192 cases of Abuse, Exploitation or Neglect/self-neglect

Public Assistance

- 19,124 cases serves with various forms of assistance OWF (Cash Assistance), SNAP (Food Assistance), Medicaid Assistance, Childcare Assistance

Benefit Recovery

- 108 Fraud investigations conducted
- \$27,651 collected in cash assistance, food assistance or Medicaid assistance overpayments

Workforce

- Services provided for 3,754 job seekers



Began working on more public outreach by attending the Miami County Fair and hosting a Trunk or Treat event



Judge Pratt

Common Pleas Court

Jeannine N. Pratt, Judge
Stacy M. Wall, Judge



Judge Wall

- The Court was able to adapt to the COVID-19 restrictions and guidelines from the Supreme Court to continue operations without shutting down.
- The Court has jurisdiction to decide felony criminal cases, civil cases that exceeds \$500, and domestic relations cases involving divorce, dissolution, and legal separation, occurring within Miami County, Ohio.
 - 2021 Criminal Cases - 450 cases
 - 2021 Civil Cases - 346 cases
 - 2021 Domestic Relations Cases -350 cases
- The Miami County Common Pleas Court's Specialized Docket
 - Drug Court (20-year program) received its re-Certification from the Ohio Supreme Court



Common Pleas Court Probation Department

- Adult Probation Department has completed its first full year!
The transition from the Adult Parole Authority was smooth
1 chief probation officer and 3 probation officers
June 1, 2020 - December 31, 2020: 193 clients were supervised
January 1, 2021 – June 30, 2021: 225 clients are being supervised
- The new OCCS system is a kiosk that allows clients to check-in for appointments, schedule random drug screens and appointments which lessens the need for human contact





Municipal Court

Samuel L. Huffman, Judge
Gary A. Nasal, Judge
Gary E. Zuhl, Magistrate



Judge Huffman

Judge Nasal

Magistrate Zuhl

The Municipal Court's jurisdiction covers all Criminal and Traffic offenses that are classified as a misdemeanor of the first degree and below, to include unclassified misdemeanors.

The Municipal Court also facilitates all Small Claim filings, Eviction filings, and miscellaneous civil actions.





Miami County Engineer

Paul Huelskamp



- 23.278 miles of road repairs at a cost of \$121,257.90
- 29.97 miles of roadway paved at a cost of \$2,799,057.08
- County Road 25A Guardrail Upgrade - \$179,062.50
- 3 bridge projects in 2021 totaling \$1,633,197
- 49 culverts replaced throughout the County for a total of \$209,606
- \$748,308 spent on equipment purchases in 2021



Sanitary Engineering

Paul Huelskamp



- Completed the painting and rehabilitation of the Brandt Water Tower, a 200,000 gallon elevated water storage tank located in Bethel Township.
- Executed a \$300,000.00 state funding grant agreement for the South County Road 25A Waterline Loop Project, which will create a looped water system for Miami County's Camp Troy system, to be constructed in the fall of 2021.
- Upgraded 71 meters as part of the Automatic Meter Reading (AMR) / Advanced Metering Infrastructure (AMI) Project Phase 2. Another 250 meters remain on order from the manufacturer. The AMR/AMI Project will allow Miami County Sanitary Engineering to reduce current meter reading cost.

Transfer Station and Recycling Center

- Completed a draft of the Miami County Solid Waste District's 15-Year Solid Waste Plan Update that must be submitted to the Ohio Environmental Protection Agency.
- Near completion of the Scale House Software Upgrade Project. The software upgrade is anticipated to be installed on November 1st.
- Provided proper disposal of sharps needles to Miami County residents at Miami County Sanitary Engineering and Miami County Public Health properly disposing of twenty two (22) 30-gallon boxes of sharps thus far in 2021.





OSU Extension Office

Alisha Barton, Extension Educator

- Jr Chef encourages youth to build on their kitchen skills by trying new foods, introducing food safety, knife skills and following a recipe. There were 85 participants in July of 2021.
- The first ever Jr Farmers started with Piqua Schools! This program, which hosted 178 participants, was funded by a grant from the Piqua Foundation. OSU hope to expand this program into more local schools for 2022.
- The Miami County Rainbow program was offered this summer at Troy Rec as part of their free lunch program. Each day youth explored a different color of the rainbow and all the fruits and vegetables of that color.
- Miami County Master Gardeners were busy growing 250 tomato plants which were distributed at the May Food Distribution for families in need. The project was funded in part by the Miami County Foundation.





Miami County Fairgrounds



- County Engineer assisted with paving needs at the Fairgrounds prior to the 2021 County Fair
- Preliminary design work for a new Fairground Administrative Building that would house multiple agencies
- Identifying a design/architectural firm to manage the fairground grandstand project and review of the fairground utilities infrastructure with an expected mid to late 2022 project bid & kick off



Tunnel to Towers Mobile Exhibit



- In 2013, the Tunnel to Towers Foundation launched its 9/11 NEVER FORGET Mobile Exhibit; a tribute to all those who lost their lives on September 11, 2001.
- The high-tech, 83-foot tractor-trailer, which transforms into a 1,100 square foot exhibit, is a tool to further educate people across the country about the events of that tragic day.
 - Miami County Veterans Services, Miami Valley Veterans Museum, Miami County Agricultural Society, Miami County Fair Board, City of Troy, local first responders, and numerous local volunteers organized and hosted this outstanding event.
 - Donations from the Troy Foundation, the Duke Foundation, the Robinson Fund, Premier Health Upper Valley Medical Center, and Kettering Health Troy Hospital helped to make the event possible.



Future County Projects



- The Courthouse has had renovations in 2021 to the building's interior and exterior to preserve the historical value.
- The courthouse renovation work will be continued. In 2022 the County plans to replace the 3rd floor HVAC system and controls, improving ventilation and sanitizing of airflow during 2022 (100% ARPA Funded)
- Identify and begin design plans for interior renovations in the courthouse to likely occur in 2023 and 2024
- Designing plans for the One Stop Center project on state route 55
 - planning for a potential 2023 opening

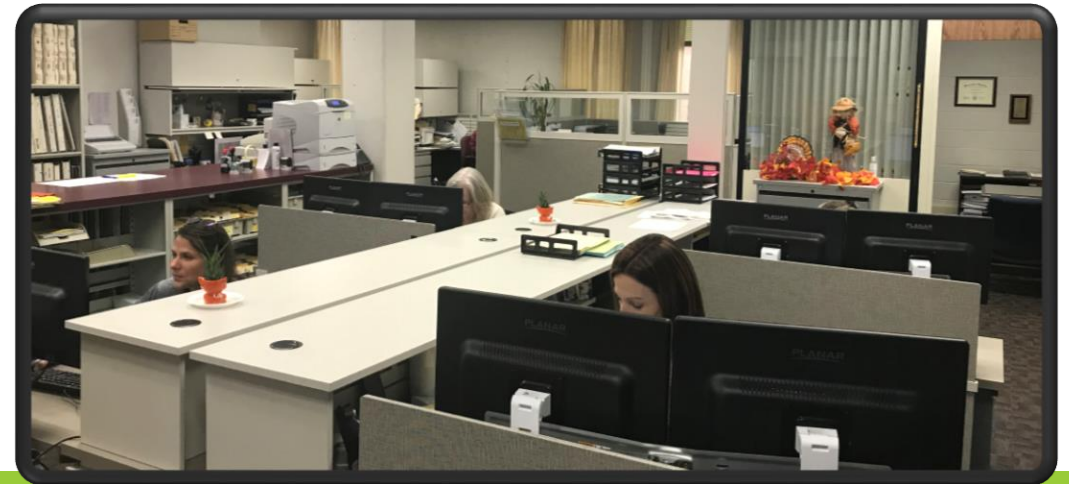


County Auditor - Matt Gearhardt

Information Technology



- Installed five new cameras with live feed to view the county from the top of one of the largest structures in Miami County, the historical Miami County Courthouse
- Replaced aged servers with new equipment that is fully redundant and failover capable. This will limit or eliminate the amount of computer downtime the County agencies will have as a result of hardware failure
- Guest Wireless has been created at most County buildings. This service will provide the residents of Miami County and guests of County agencies with the ability to access the internet free-of-charge while doing business in many of the County buildings.

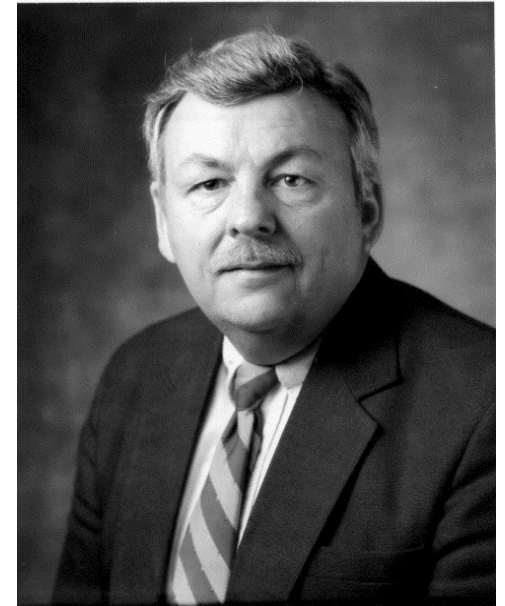


Clerk of Courts

Shawn M. Peeples

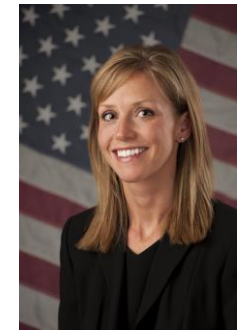


- The County said goodbye to longstanding Clerk of Courts, Jan A. Mottinger on June 14, 2021.
- Jan was on his 45th year as elected Clerk of Courts. Jan's Chief Deputy, Shawn M. Peeples, was appointed to Clerk of Courts and Beth A. Sweitzer was promoted to Chief Deputy.
- Recently awarded a grant from Ohio Department of Safety to implement e-citation, which allows law enforcement to electronically submit traffic tickets to the Clerk's office.
 - Ideally, full e-payment will be available in both Common Pleas and Municipal Courts in 2022.
 - This will allow defendants to pay minor misdemeanor tickets on-line and make payments on cases that have been sentenced.
- Focus to continue progress with the e-services: e-filing, imaging and e-payment.



Miami County Recorder

Jessica Lopez



- Miami County residents can sign up for a free Property Fraud Alert notification service that will provide a text or email alert
- Veteran ID cards are available for the cost of \$1.00. Cards can be obtained by visiting the Recorder's Office and bringing your original DD-214 and a photo ID.
- Digital copies of documents dating back to the 1960's are available through an Internet based search tool. Throughout 2022, the Office will continue to digitize records dating back to 1807
- Because of the cooperation of local elected officials and the dedication and hard work of county staff, the Recorder's Office digitization project saved taxpayers an estimated \$700,000.00

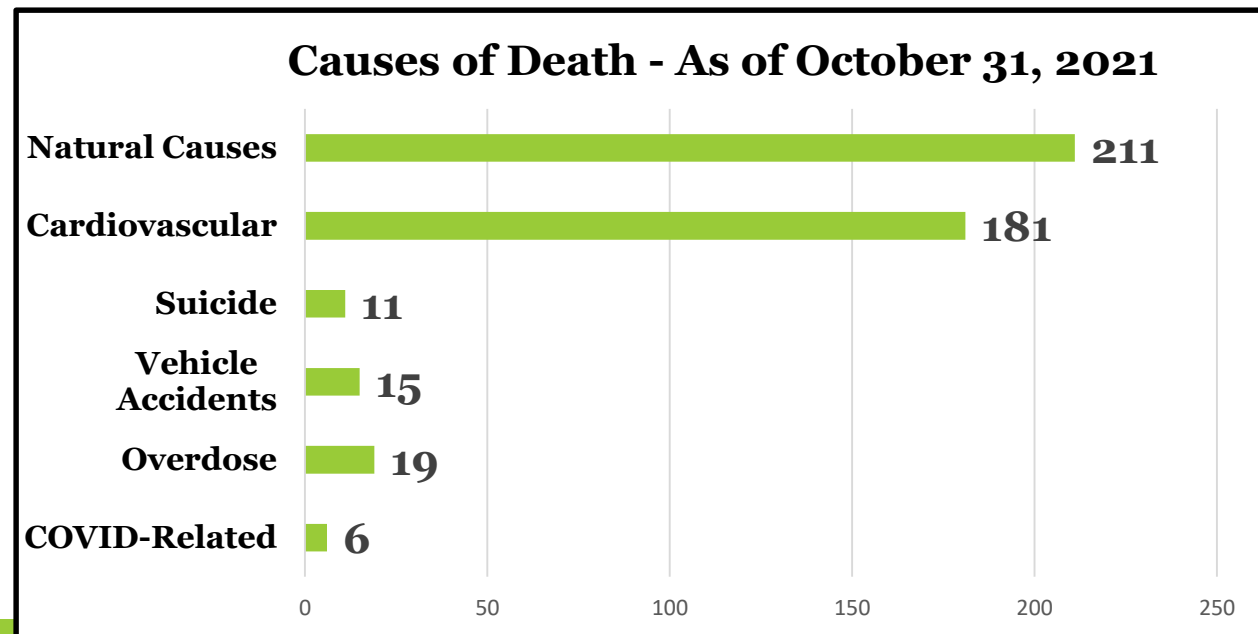


Miami County Coroner

William Ginn, M.D.



- The past two years the death totals have been higher than past years with 2020 equaling 296 and totals for 2021 expected to reach 320
- The vast majority of deaths continue to be due to cardiovascular events. These deaths comprise about 86% of so-called "natural" deaths, and about 68% of ALL deaths.



Miami County Treasurer

James Stubbs



- Continues to maintain costs and stress efficiencies by utilizing employees with the Recorder's Office
- Staff continues to work closely with the Prosecutor's office expediting timely delinquent tax collections
- The delinquency rate is well below the ten year average of 2.7%, which is a great reflection of our county's property owners and their ability to push through a difficult year
- Overall investment income is down a bit. The County's Investment Policy is conservative by State Statute



Animal Shelter

Rob Craft, Manager



- The Miami County Animal Shelter hired a new Manager, Rob Craft
- Added 2 new Kennel Cleaner positions and 2 additional Animal Control Officers
- The shelter received a grant from the Miami County Foundation to fund a trainer who will work with staff to implement a shelter-wide training program addressing behavior/training expectations for all dogs to assist with adoptability
- The Animal Shelter has implemented a partnership DREAM Pet Rescue, the Miami County Humane Society, and three local vets to provide low cost spay and neuter.
- The creation of the non-profit 501(c)3 to expand fundraising, create tax exempt donations, and advocate for the shelter.



Human Resources - Angela Lewis, Director



Provided recruiting support to all County departments

Redesigned benefits to include a robust Employee Assistance Program while reducing costs to Miami County and staff

Moved County's medical plans under CEBCO's consortium, thereby eliminating much of the financial risk of being self-insured

Completed wage reviews for staff in multiple departments

Rebranded the HR department, conveying a focus on employee service, fiscal responsibility, and strategic planning

Completely restructured and rebuilt Human Resources Department by hiring a new HR Director, a HR Generalist and a HR Coordinator

Department of Development

Building Regulations

Richard Osgood, Director

Revenues + Valuation

- Total 2021 projected valuation = \$478,867,608 (5 counties); \$171,082,993 (Miami County only)

Territory

- 2,300 square miles
- 350,000 population
- 5 counties
- 8 cities
- 43 villages
- 60 townships
- 72 zoning departments
- 47 fire departments
- 2 state fire marshals
- 4 health districts

Expansion of Virtual Inspection Program and full online permit application, review, approval, inspection scheduling, and other functions.

2021 Area Projects of Significance (under construction)

- 9 significant projects under construction
- Adding well over 630,000 sq. ft.
- Total valuation estimated at \$291,565,000

Issued Various Adjudication Orders in Washington Twp, Troy and Piqua

Department of Development Economic Development

- Inaugural Board meeting of the Miami County Community Improvement Corporation/Land Reutilization Corporation
- Miami County CIC/LRC Visioning Initiative – Identify Priorities for Targeted Strategic Planning – Go Forward Plan

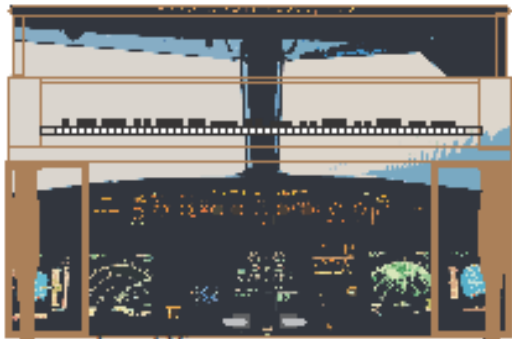
***The Miami County CIC/LRC** is a collaborative economic development organization, dedicated to creatively and strategically nurture and promote continued growth and prosperity for the overall benefit of commerce and community within the county, and to leverage local, regional, state, and other resources, both public and private, to accomplish these objectives*

- Rural Broadband Conversations, Potential Partners, Programming, Survey/Inventory (ARPA)
- Miami County Job Fair: August 26 @ Hobart Arena – 74 Employer Booths and Approximately 150 Job Seekers
- Comprehensive Economic Development Strategy (CEDS) – US Economic Development Administration – Regional Strategic Plan for US EDA funding eligibility
- Michael Clarey – *New* Development Services Manager – Economic Development & CIC/LRC Programming/Operations

2021 Highlights



- The Bradford Railroaders softball team won the Ohio High School Athletic Association's Division IV State Softball Tournament and were recognized for their hard work on June 16, 2021 by lighting the Courthouse orange.
- Troy Main Street Project - Painted Pianos – Painted by local Art Organizations and displayed
- Sculptures on the Square & 2021 Music on the Plaza
 - Coins in the Plaza Fountain earmarked for the Children's Christmas Fund
 - Researched information and developed banners recognizing 7 Miami County Veterans who received the Medal of Honor



Front View



Miami County Video

Contact Information

The Miami County Commissioners hold meetings every Tuesday at 9:00 am and Thursday at 1:30 pm (except Holidays) in the Commission Chambers, Safety Building, 201 W. Main Street, Troy, Ohio. The public is invited to attend.



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Questions?

